

Type	OT
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Sum of Amount	Column Labels			
Row Labels	2019	2020	2021	Grand Total
10 - Jan	919	14,542	21,628	37,089
11 - Feb	700	8,552	10,798	20,050
12 - Mar	14,594	10,521	12,471	37,587
1 - Apr	28,975	706	14,746	44,427
2 - May	30,522	19,633	10,126	60,281
3 - Jun	24,127	18,379	12,906	55,412
4 - Jul	21,623	12,486	10,224	44,332
5 - Aug	26,899	18,372	16,797	62,067
6 - Sep	18,592	11,156	6,685	36,433
7 - Oct	17,408	8,410	4,504	30,322
8 - Nov	11,690	2,387		14,077
9 - Dec	22,100	10,934		33,034
<b>Grand Total</b>	<b>218,148</b>	<b>136,079</b>	<b>120,885</b>	<b>475,112</b>